

2027

NOTICE OF BUDGET HEARING

The governing body of
Rice County Hospital District #2
Rice County

will meet on August 24, 2026 at 6:45 PM at 440 State Street, Little River, KS 67457 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sandstone Heights and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,009,713	22.310	4,927,192	22.252	5,050,000	665,981	22.168
Debt Service	164,622	3.258	516,989	3.231	515,100	89,750	2.987
Totals	4,174,335	25.568	5,444,181	25.483	5,565,100	755,731	25.155
Revenue Neutral Rate**							25.162
Less: Transfers	0		0		0		
Net Expenditures	4,174,335		5,444,181		5,565,100		
Total Tax Levied	766,464		756,557		xxxxxxxxxxxxxxxx		
Assessed Valuation	29,590,946		29,665,530		30,043,039		

Outstanding Indebtedness,

	2024	2025	2026
Jan 1,			
G.O. Bonds	2,040,000	1,955,000	1,865,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	27,609	0	0
Total	2,067,609	1,955,000	1,865,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

David Willard
Chairman

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